



VILLAGE OF GREENDALE



6500 NORTHWAY
P.O. BOX 257
GREENDALE, WI 53129-0257
414-423-2100
FAX 414-423-2107

James M. Birmingham, Village President
Todd K. Michaels, Village Manager

October 20, 2016

The Village Board of Trustee's Committee of the Whole will convene on the date and location indicated below to conduct budget work sessions to review the Village Manager's Recommended 2017 Village Budget. The following is a general schedule of the segments of the Budget to be discussed on the dates, however, these may change and other general discussions about the Budget may occur at any of the scheduled work sessions. A quorum of the Village Board will be in attendance, but no formal Board action will be taken at these meetings.

COMMITTEE OF THE WHOLE 2017 BUDGET WORK SESSION #2

Wednesday, October 26, 2016 – 6:00 PM
Village Hall Board Room, 6500 Northway

Village Manager & Board	pp. 15-18
Village Clerk-Treasurer	pp. 19-23
Downtown Buildings	pp. 24-25
Risk Insurance	pp. 26-27
Legal	pp. 28-29
Machinery & Equipment	pp. 56-58
DPW Supervision	pp. 59-61
Garbage/Rubbish Collection	pp. 62-64
Recycling	pp. 65-67
Road/Street Maintenance	pp. 68-70
Snow/Ice Removal	pp. 71-73
Forestry/Landscaping	pp. 74-76
Street Lighting	pp. 77-79
Buildings & Grounds	pp. 80-82
Community Learning Center	pp. 83-84
Park and Recreation	pp. 85-87
Other	pp. 88-89
Debt Service Fund	pp. 99-100
Refuse and Recycling Fund	pp. 101-102
Library Fund	pp. 103-109
CDGB/HUD Fund	pp. 110
Capital Improvement Fund	pp. 111-112
2016 Bonds Fund	pp. 113-114

If any Trustee is unable to attend this meeting, please contact my office at 423-2100.

Todd K. Michaels
Village Manager

In an effort to make public meetings accessible to everyone, upon reasonable notice, the Village will attempt to accommodate the needs of persons with disabilities through sign language interpretation or other auxiliary aids. For additional assistance, please contact the Village Manager's Office at (414) 423-2100 or 6500 Northway, Greendale, WI 53129.

Cc: Board of Trustees
Department Heads
Village Attorney
School District
Media

Post: Village Hall
Safety Center
Library
Village Webpage