



6500 NORTHWAY
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October 18, 2017

The Village Board of Trustee’s Committee of the Whole will convene on the date and location indicated below to conduct budget work sessions to review the Village Manager’s Recommended 2018 Village Budget. The following is a general schedule of the segments of the Budget to be discussed on the dates, however, these may change and other general discussions about the Budget may occur at any of the scheduled work sessions. A quorum of the Village Board will be in attendance, but no formal Board action will be taken at these meetings.

**COMMITTEE OF THE WHOLE
 2018 BUDGET WORK SESSION #1**

**Monday, October 23, 2017 – 6:00 PM
 Village Hall Board Room, 6500 Northway**

Budget Summary	pp. 1-3
General Fund Revenues	pp. 4-13
Police Department	pp. 30-36
Fire Department	pp. 37-41
Municipal Court	pp. 42-44
Building Inspection	pp. 45-48
Other Public Safety	pp. 49-50
Health Department	pp. 51-55
Other	pp. 88-89
Equipment Reserve Fund	pp. 92-96
School Police Fund	pp. 97-99

If any Trustee is unable to attend this meeting, please contact my office at 423-2100.

Todd K. Michaels
 Village Manager

In an effort to make public meetings accessible to everyone, upon reasonable notice, the Village will attempt to accommodate the needs of persons with disabilities through sign language interpretation or other auxiliary aids. For additional assistance, please contact the Village Manager’s Office at (414) 423-2100 or 6500 Northway, Greendale, WI 53129.

Cc: Board of Trustees
 Department Heads
 Village Attorney
 School District
 Media

Post: Village Hall
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 Village Webpage