



6500 NORTHWAY  
 GREENDALE, WI 53129  
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October 18, 2017

The Village Board of Trustee’s Committee of the Whole will convene on the date and location indicated below to conduct budget work sessions to review the Village Manager’s Recommended 2018 Village Budget. The following is a general schedule of the segments of the Budget to be discussed on the dates, however, these may change and other general discussions about the Budget may occur at any of the scheduled work sessions. A quorum of the Village Board will be in attendance, but no formal Board action will be taken at these meetings.

**COMMITTEE OF THE WHOLE  
 2018 BUDGET WORK SESSION #2**

**Wednesday, October 25, 2017 – 6:00 PM  
 Village Hall Board Room, 6500 Northway**

Village Manager & Board	pp. 15-18
Village Clerk-Treasurer	pp. 19-23
Downtown Buildings	pp. 24-25
Risk Insurance	pp. 26-27
Legal	pp. 28-29
Machinery & Equipment	pp. 56-58
DPW Supervision	pp. 59-61
Garbage/Rubbish Collection	pp. 62-64
Recycling	pp. 65-67
Road/Street Maintenance	pp. 68-70
Snow/Ice Removal	pp. 71-73
Forestry/Landscaping	pp. 74-76
Street Lighting	pp. 77-79
Buildings & Grounds	pp. 80-82
Community Learning Center	pp. 83-84
Park and Recreation	pp. 85-87
Other Special	pp. 90-91
Debt Service Fund	pp. 100-101
Refuse and Recycling Fund	pp. 102-105
Library Fund	pp. 106-113
CDGB/HUD Fund	pp. 114
Capital Improvement Fund	pp. 115-116
2016 Bonds Fund	pp. 117-118

If any Trustee is unable to attend this meeting, please contact my office at 423-2100.

Todd K. Michaels  
 Village Manager

In an effort to make public meetings accessible to everyone, upon reasonable notice, the Village will attempt to accommodate the needs of persons with disabilities through sign language interpretation or other auxiliary aids. For additional assistance, please contact the Village Manager’s Office at (414) 423-2100 or 6500 Northway, Greendale, WI 53129.

Cc: Board of Trustees  
 Department Heads  
 Village Attorney  
 School District  
 Media

Post: Village Hall  
 Safety Center  
 Library  
 Village Webpage