



6500 NORTHWAY  
 GREENDALE, WI 53129  
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 www.greendale.org

October 19, 2018

The Village Board of Trustee’s Committee of the Whole will convene on the date and location indicated below to conduct budget work sessions to review the Village Manager’s Recommended 2019 Village Budget. The following is a general schedule of the segments of the Budget to be discussed on the dates, however, these may change and other general discussions about the Budget may occur at any of the scheduled work sessions. A quorum of the Village Board will be in attendance, but no formal Board action will be taken at these meetings.

**COMMITTEE OF THE WHOLE  
 2019 BUDGET WORK SESSION #1**

**Monday, October 22, 2018 – 6:00 PM  
 Village Hall Board Room, 6500 Northway**

Budget Summary	pp. 1-3
General Fund Revenues	pp. 4-13
Police Department	pp. 30-36
Fire Department	pp. 37-41
Municipal Court	pp. 42-44
Building Inspection	pp. 45-48
Other Public Safety	pp. 49-50
Health Department	pp. 51-55
Other	pp. 88-89
Equipment Reserve Fund	pp. 92-96
School Police Fund	pp. 97-99

**Citizens’ Comments:** Citizen’s comments are welcome. Persons wishing to address the Board and comment on items in the Budget are asked to raise their hand and wait until the presiding officer acknowledges you and says you can speak.

If any Trustee is unable to attend this meeting, please contact my office at 423-2100.

Todd Michaels  
 Village Manager

In an effort to make public meetings accessible to everyone, upon reasonable notice, the Village will attempt to accommodate the needs of persons with disabilities through sign language interpretation or other auxiliary aids. For additional assistance, please contact the Village Manager’s Office at (414) 423-2100 or 6500 Northway, Greendale, WI 53129.

Cc: Board of Trustees  
 Department Heads  
 Village Attorney  
 School District  
 Media

Post: Village Hall  
 Safety Center  
 Library  
 Village Webpage