



6500 NORTHWAY
 GREENDALE, WI 53129
 414-423-2100
 FAX 414-423-2107
 www.greendale.org

October 19, 2018

The Village Board of Trustee’s Committee of the Whole will convene on the date and location indicated below to conduct budget work sessions to review the Village Manager’s Recommended 2019 Village Budget. The following is a general schedule of the segments of the Budget to be discussed on the dates, however, these may change and other general discussions about the Budget may occur at any of the scheduled work sessions. A quorum of the Village Board will be in attendance, but no formal Board action will be taken at these meetings.

**COMMITTEE OF THE WHOLE
 2019 BUDGET WORK SESSION #2**

**Wednesday, October 24, 2018 – 6:00 PM
 Village Hall Board Room, 6500 Northway**

Village Manager & Board	pp. 15-18
Village Clerk-Treasurer	pp. 19-23
Downtown Buildings	pp. 24-25
Risk Insurance	pp. 26-27
Legal	pp. 28-29
Machinery & Equipment	pp. 56-58
DPW Supervision	pp. 59-61
Garbage/Rubbish Collection	pp. 62-64
Recycling	pp. 65-67
Road/Street Maintenance	pp. 68-70
Snow/Ice Removal	pp. 71-73
Forestry/Landscaping	pp. 74-76
Street Lighting	pp. 77-79
Buildings & Grounds	pp. 80-82
Community Learning Center	pp. 83-84
Park and Recreation	pp. 85-87
Other Special	pp. 90-91
Debt Service Fund	pp. 100-101
Refuse and Recycling Fund	pp. 102-105
Library Fund	pp. 106-113
CDGB/HUD Fund	pp. 114
Capital Improvement Fund	pp. 115-116
2016 Bonds Fund	pp. 117-118

Citizens’ Comments: Citizen’s comments are welcome. Persons wishing to address the Board and comment on items in the Budget are asked to raise their hand and wait until the presiding officer acknowledges you and says you can speak.

If any Trustee is unable to attend this meeting, please contact my office at 423-2100.

Todd Michaels
 Village Manager

In an effort to make public meetings accessible to everyone, upon reasonable notice, the Village will attempt to accommodate the needs of persons with disabilities through sign language interpretation or other auxiliary aids. For additional assistance, please contact the Village Manager’s Office at (414) 423-2100 or 6500 Northway, Greendale, WI 53129.

Cc: Board of Trustees
 Department Heads
 Village Attorney
 School District

Post: Village Hall
 Safety Center
 Library
 Village Webpage

Media