



Dear Greendale Residents,

On November 15, 2016 the Village Board of Trustees adopted the 2017 Village Budget, summarized below. **The 2017 Budget includes an increase in the property tax levy of 1.0% from \$9,451,123 to \$9,545,634.** A detailed copy of the adopted Budget is available for review in Village Hall and in the Library during normal business hours, and can also be found on the Village's Webpage – www.greendale.org.

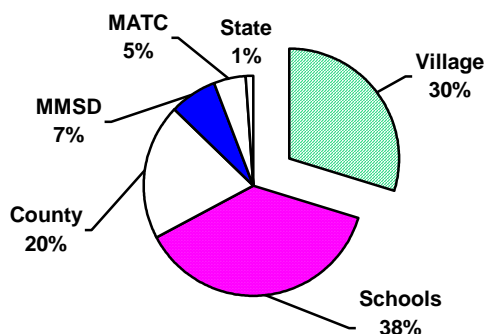
The total 2017 Village Budget of \$22,409,705 represents a -0.82% decrease. The Village's General Fund expenditures, where most of the Village's operations are funded, increased 5.69% for 2017. The Budget achieves the Village's goals of maintaining the highest quality of services while limiting financial costs to its residents. The Village's Assessed Value Tax Rate for 2016 will decrease by approximately 28-cents from \$7.89 per \$1,000 Assessed Value to \$7.61 (-3.55%). The Total Village Assessed Value is \$1,337,618,500, and increased by 4.92%. The Village's Fair Market Ratio is 98.59%. In 2016, the Net Assessed Tax Rate for **ALL** agencies will decrease by approximately 112-cents (-4.23%) from \$26.66 last year to \$25.54 per \$1,000 Assessed Value this year. The tax dollar distribution, tax rates and changes by agency are listed below.

Assuming that the assessment on an average Greendale home increased by 4.92% in 2016, and the revisions in taxes and fees, the 2017 Budget projects the total cost for Village services to a \$211,261 assessed home to be \$1,719.03. This is a \$18.66 (1.10%) increase for the same home last year. The 2017 Budget represents a monthly cost of \$143.25/month to cover all Village service costs (except Water and Sewer Utilities) including police, fire, garbage collection, curbside recycling, snow plowing, street lighting, etc.

2017 VILLAGE BUDGET (All Funds)

	GENERAL FUND	EQUIPMENT FUND	SCHOOL POLICE FUND	DEBT SERVICE FUND	REFUSE RECYCLING FUND	LIBRARY FUND	CAPITAL IMPROVEMENT FUND	2016 BOND FUND	TOTAL ALL FUNDS
REVENUES									
Taxes	\$ 7,790,248	\$ 14,000	\$ 60,000	\$ 350,000	\$ 205,000	\$ 560,386	\$ -	\$ 566,000	\$ 9,545,634
Intergovernmental Reven	\$ 1,23,573	\$ 51,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,75,173
Licenses & Permits	\$ 465,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 520,850
Fines, Forf. & Penalties	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,000
Public Charges for Service	\$ 641,955	\$ -	\$ -	\$ -	\$ -	\$ 61,581	\$ -	\$ -	\$ 703,536
Commercial Revenue	\$ 286,453	\$ 53,000	\$ -	\$ -	\$ 179,500	\$ -	\$ -	\$ -	\$ 518,953
Other Financing Sources	\$ 399,000	\$ -	\$ 60,000	\$ 2,145,683	\$ -	\$ -	\$ -	\$ -	\$ 2,604,683
Fund Equity Applied/(Accr	\$ 385,286	\$ 125,600	\$ 3,107	\$ (9,040)	\$ (80,737)	\$ 39,660	\$ -	\$ 195,000	\$ 6,720,876
	\$ 11,712,365	\$ 244,200	\$ 123,107	\$ 2,486,643	\$ 303,763	\$ 661,627	\$ 55,000	\$ 761,000	\$ 22,409,705
EXPENDITURES									
General Government	\$ 1,564,516	\$ 14,000	\$ -	\$ 2,486,643	\$ -	\$ -	\$ -	\$ -	\$ 4,065,159
Public Safety	\$ 7,946,766	\$ 155,200	\$ 123,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,225,073
Public Works	\$ 1,675,257	\$ -	\$ -	\$ -	\$ 303,763	\$ -	\$ -	\$ -	\$ 1,979,020
Health and Sanitation	\$ 353,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353,623
Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,627	\$ -	\$ -	\$ 661,627
Park & Recreation	\$ 172,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,203
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 761,000	\$ 6,062,000	\$ 6,823,000
Other Financing Uses	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 130,000
	\$ 11,712,365	\$ 244,200	\$ 123,107	\$ 2,486,643	\$ 303,763	\$ 661,627	\$ 55,000	\$ 761,000	\$ 22,409,705

% of Each Gross Tax Dollar Paid Goes To:



Tax Rate Comparison

	2015 Assessed	2016 Assessed	\$ Rate Change	% Rate Change
Village of Greendale	\$ 7.894	\$ 7.613	\$ (0.281)	-3.550%
Greendale Schools	\$ 10.081	\$ 9.529	\$ (0.552)	-5.476%
Milwaukee County	\$ 5.369	\$ 5.169	\$ (0.200)	-3.732%
State of Wisconsin	\$ 0.177	\$ 0.172	\$ (0.005)	-3.044%
MMSD	\$ 1.825	\$ 1.775	\$ (0.050)	-2.724%
MATC	\$ 1.315	\$ 1.277	\$ (0.038)	-2.882%
NET TAX RATE	\$ 26.661	\$ 25.535	\$ (1.126)	-4.225%

Note – Calculation Rounding Differences/Net TIF Increment

LOTTERY AND FIRST DOLLAR CREDIT NOTICE

In 2016 the Lottery Credit will again be applied to all owner occupied property tax bills. The 2016 Lottery Credit is \$142.83. The credit amount on your tax bill is based partially on the Greendale School tax rate. The Lottery Credit remains with the property. There are no provisions for filing a claim for prior years' Lottery Credit.

This year every property tax bill for real property with a value in the improvement value field will again receive a First Dollar Credit. The 2016 maximum First Dollar Credit is \$75.95.

If you do not receive the Lottery or First Dollar Credit on the tax bill for your primary residence, you may still be eligible to file a claim to receive the credit if filed with your tax payment by January 31st. Please contact the office for information.

REAL ESTATE TAX PAYMENTS

Property owners may elect to utilize the Real Estate Tax Installment Plan by paying their taxes according to the following installment schedule:

No. 1 - 50% of Tax Bill	<u>Due By:</u> January 31 st
No. 2 - 25% of Tax Bill	April 30 th
No. 3 - 25% of Tax Bill	July 31 st

If your tax bill qualifies and if you choose to pay your taxes in installments, then you must pay each installment on or before 5 working days after the due date or the TOTAL amount of your remaining unpaid taxes, special assessments, special charges and special taxes (if any) will be delinquent. All delinquent taxes are subject to interest of 1.5% per month (fraction of a month counts as a whole month) from February 1 until paid. The payment must be received within 5 working days of the due date. Due to variations in mail delivery you may want to pay the installment in person on or before 5 working days after the due date.

The Village is now accepting online payment of property taxes by electronic check for a low fee of \$1.50 (\$10 if your payment is over \$10,000). See the link on the Village website!

NOTE: There will be no cash refunds over \$100. Refund checks will be issued within 15 working days.

TAX PAYMENTS MADE IN 2016

Taxpayers desiring an income tax deduction for 2016 must pay the tax bill by December 31, 2016 or, if paid by mail must be postmarked by December 31, 2016.

Persons wanting to pay their taxes in person should pay in Village Hall by 4:30 PM, Friday, December 30th.

A drop box is available at the East end of the Village Hall parking lot. **Please do not deposit cash in the drop box.** Payments placed in the Village Hall drop box **prior to 7:30 AM** on Tuesday, January 3rd **will** be credited with paying prior to the December 31st deadline.

If you would like a copy of your receipt please include a self addressed stamped envelope with your payment or you may print a receipt off the Village website www.greendale.org.

IMPORTANT REMINDERS TO RESIDENTS

- * Clear Sidewalks of Snow/Ice – Property owners abutting or adjacent to any public walk are responsible for **keeping the walk clear of snow and ice within 12 hours after a snowfall.**
- * Christmas Tree Disposal - Please place your tree at the curb the same day as your garbage for pickup.

GARBAGE & RECYCLING SCHEDULES

- * Garbage Collection – Friday Routes (Dec. 23rd & 30th) will be picked up before 11:00 AM. Have your garbage & recyclables at the curb by 7:00 AM. Monday Routes (Dec. 26th & Jan. 2nd) will be collected on Tuesday Dec. 27th and Jan. 3rd respectively with the normal Tuesday collections. The regular garbage routes the remainder of the week will be the same.
- * Recycling Collection – Recyclables will be picked up on their normal collection day.

GARBAGE & RECYCLING CENTER HOURS

Weekdays	7:00 AM to 3:00 PM
Saturdays, Dec. through March	9:00 AM to 1:00 PM
Friday, December 23 rd	7:00 AM to 11:00 AM
Monday, December 26 th	Closed
Friday, December 30 th	7:00 AM to 11:00 AM
Monday, January 2 nd	Closed

VILLAGE HALL BUSINESS HOURS

Weekday	7:30 AM to 4:30 PM
Friday, December 23 rd	Closed
Monday, December 26 th	Closed
Friday, December 30 th	7:30 AM to 4:30 PM
Monday, January 2 nd	Closed

VILLAGE BOARD OF TRUSTEES

President:

James M. Birmingham jbirmingham@greendale.org 421-4661

Trustees:

Ronald A. Barbian	rbarbian@greendale.org	525-1999
Richard A. Busalacchi	rbusalacchi@greendale.org	810-6869
Sally A. Chadwick	schadwick@greendale.org	421-8163
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Donna M. Ouellette	douellette@greendale.org	421-8150
Allan D. Sikorski	asikorski@greendale.org	421-3854

VILLAGE TELEPHONE NUMBERS

EMERGENCY – POLICE, FIRE, RESCUE, Etc.	9-1-1
Village Hall	423-2100
Village Manager, Todd K. Michaels	423-2100
Assistant Village Manager, Sarah Weishar	423-2100
Clerk-Treasurer, Kristen M. Victory	423-2100
Inspection Services, W. Scott Satula	423-2100
Police (non-emergency), Robert Malasuk, Chief	423-2121
Fire (non-emergency), Tim Saidler, Chief	423-2131
Dept. of Public Works, Robert McFaul, Director	423-2133
Library, Deborah Olguin, Director	423-2136
Health Dept., Susan E. Sheppard, Director	423-2110
Utilities, Mark S. Uecker, Superintendent	423-2133

Visit Village Website at - www.greendale.org