



Dear Greendale Residents,

On November 20, 2018 the Village Board of Trustees adopted the 2019 Village Budget, summarized below. **The 2019 Budget includes an increase in the property tax levy of 1.8% from \$9,717,455 to \$9,892,369.** A detailed copy of the adopted Budget is available for review in Village Hall and in the Library during normal business hours, and can also be found on the Village's Webpage – www.greendale.org.

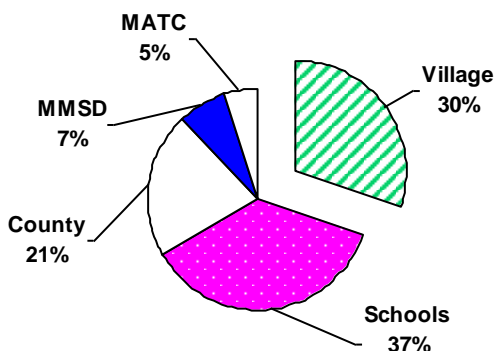
The total 2019 Village Budget of \$ 17,280,107 represents a 4.00% increase. The Village's General Fund expenditures, where most of the Village's operations are funded, increased 0.02% for 2019. The Budget achieves the Village's goals of maintaining the highest quality of services while limiting financial costs to its residents. The Village's Assessed Value Tax Rate for 2018 will decrease by approximately 47-cents from \$7.79 per \$1,000 Assessed Value to \$7.32 (-5.98%). The Total Village Assessed Value is \$ 1,458,184,100, and increased by 8.25%. The Village's Fair Market Ratio is 97.09%. In 2018, the Net Assessed Tax Rate for **ALL** agencies will decrease by approximately \$1.48 (-5.75%) from \$25.66 last year to \$24.19 per \$1,000 Assessed Value this year. The tax dollar distribution, tax rates and changes by agency are listed below.

Assuming that the assessment on an average Greendale home increased by 8.26% in 2018, and the revisions in taxes and fees, the 2019 Budget projects the total cost for Village services for a typical home now assessed at \$228,796 to be \$1,785.70. This is a \$29.93 (1.70%) increase for the same home last year. The 2019 Budget represents a monthly cost of \$148.81/month to cover all Village service costs (except Water and Sanitary Sewer Utilities) including police, fire, garbage collection, snow plowing, street lighting, storm water, recycling, etc.

2019 VILLAGE BUDGET (All Funds)

	GENERAL FUND	EQUIPMENT FUND	SCHOOL POLICE FUND	DEBT SERVICE FUND	REFUSE RECYCLING FUND	LIBRARY FUND	CAPITAL HUD IMPROVEMENT FUND	2016 BOND FUND	TOTAL ALL FUNDS
REVENUES									
Taxes	\$ 7,788,806	\$ 150,000	\$ 55,000	\$ 696,585	\$ 20,000	\$ 630,000	\$ -	\$ 551,978	\$ 9,892,369
Intergovernmental Revenue	\$ 1,506,705	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,561,705
Licenses & Permits	\$ 464,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 524,600
Fines, Forf. & Penalties	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Public Charges for Service	\$ 844,061	\$ -	\$ -	\$ -	\$ 216,088	\$ 40,300	\$ -	\$ -	\$ 1,100,449
Commercial Revenue	\$ 95,440	\$ 104,400	\$ 55,000	\$ -	\$ 26,200	\$ -	\$ -	\$ -	\$ 281,040
Other Financing Sources	\$ 341,800	\$ 350,000	\$ -	\$ 1,854,273	\$ -	\$ -	\$ -	\$ 350,000	\$ 2,896,073
Fund Equity Applied/(Accr)	\$ 395,279	\$ 17,000	\$ (1,091)	\$ -	\$ (143,576)	\$ 28,237	\$ -	\$ 128,022	\$ 423,871
	\$ 12,036,691	\$ 676,400	\$ 108,909	\$ 2,550,858	\$ 118,712	\$ 698,537	\$ 60,000	\$ 1,030,000	\$ 17,280,107
EXPENDITURES									
General Government	\$ 1,529,448	\$ 46,000	\$ -	\$ 2,550,858	\$ -	\$ -	\$ -	\$ -	\$ 4,126,306
Public Safety	\$ 8,112,745	\$ 280,400	\$ 108,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,502,054
Public Works	\$ 1,868,359	\$ 350,000	\$ -	\$ -	\$ 118,712	\$ -	\$ -	\$ -	\$ 2,337,071
Health and Human Service	\$ 360,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,950
Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 698,537	\$ -	\$ -	\$ 698,537
Park & Recreation	\$ 165,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 225,189
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 12,036,691	\$ 676,400	\$ 108,909	\$ 2,550,858	\$ 118,712	\$ 698,537	\$ 60,000	\$ 1,030,000	\$ 17,280,107

% of Each Gross Tax Dollar Paid Goes To:



Tax Rate Comparison

	2017 Assessed	2018 Assessed	\$ Rate Change	% Rate Change
Village of Greendale	\$ 7.787	\$ 7.321	\$ (0.466)	-5.984%
Greendale Schools	\$ 9.455	\$ 8.744	\$ (0.711)	-7.520%
Milwaukee County	\$ 5.295	\$ 5.091	\$ (0.204)	-3.853%
MMSD	\$ 1.808	\$ 1.759	\$ (0.049)	-2.710%
MATC	\$ 1.318	\$ 1.272	\$ (0.046)	-3.490%
NET TAX RATE	\$ 25.663	\$ 24.187	\$ (1.476)	-5.751%

Note – Calculation Rounding Differences/Net TIF Increment

LOTTERY AND FIRST DOLLAR CREDIT NOTICE

A lottery credit is provided by the State for Wisconsin residents who own a dwelling and use it as their primary residence. The 2018 Lottery Credit is \$174.41. The credit amount on your tax bill is based partially on the Greendale School tax rate. The Lottery Credit remains with the property. There are no provisions for filing a claim for prior years' Lottery Credit.

This year every property tax bill for real property with a value in the improvement value field will again receive a First Dollar Credit. The 2018 maximum First Dollar Credit is \$71.81.

If you do not receive the Lottery or First Dollar Credit on the tax bill for your primary residence, you may still be eligible to file a claim to receive the credit if filed with your tax payment by January 31st. Please contact the office for information.

REAL ESTATE TAX PAYMENTS

Property owners may elect to utilize the Real Estate Tax Installment Plan by paying their taxes according to the following installment schedule:

No. 1 - 50% of Tax Bill	<u>Due By:</u> January 31 st
No. 2 - 25% of Tax Bill	April 30 th
No. 3 - 25% of Tax Bill	July 31 st

If your tax bill qualifies and if you choose to pay your taxes in installments, then you must pay each installment on or before 5 working days after the due date or the TOTAL amount of your remaining unpaid taxes, special assessments, special charges and special taxes (if any) will be delinquent. All delinquent taxes are subject to interest of 1.5% per month (fraction of a month counts as a whole month) from February 1 until paid. The payment must be received within 5 working days of the due date. Due to variations in mail delivery you may want to pay the installment in person on or before 5 working days after the due date.

Please note that the Village is no longer using a P.O. Box, send all payments to 6500 Northway, Greendale, WI 53129.

The Village is now accepting online payment of property taxes by electronic check for a low fee of \$1.50 (\$10 if your payment is over \$10,000). See the link on the Village website!

NOTE: There will be no cash refunds over \$100. Refund checks will be issued within 15 working days.

TAX PAYMENTS MADE IN 2018

Taxpayers desiring an income tax deduction for 2018 must pay the tax bill by December 31, 2018 or, if paid by mail must be postmarked by December 31, 2018.

Persons wanting to pay their taxes in person should pay in Village Hall by 4:30 PM, Monday, December 31st.

A drop box is available at the East end of the Village Hall parking lot. **Please do not deposit cash in the drop box.** Payments placed in the Village Hall drop box **prior to 7:30 AM** on Tuesday, January 2nd **will** be credited with paying prior to the December 31st deadline.

If you would like a copy of your receipt please include a self-addressed stamped envelope with your payment or you may print a receipt off the Village website www.greendale.org.

IMPORTANT REMINDERS TO RESIDENTS

- * Clear Sidewalks of Snow/Ice – Property owners abutting or adjacent to any public walk are responsible for **keeping the walk clear of snow and ice within 12 hours after a snowfall.**
- * Holiday Tree Disposal - Please place your tree at the curb the same day as your garbage for pickup.

GARBAGE & RECYCLING SCHEDULES ARE THE SAME

- * Garbage & Recycling Collection – Monday Routes (Dec. 24th & 31st) will be picked up before 11:00 AM. Have your garbage & recyclables at the curb by 7:00 AM. Tuesday Routes (Dec. 25th & Jan. 1st) will be collected on Wednesday Dec. 26th and Jan. 2nd respectively with the normal Wednesday collections. The regular collection routes the remainder of the week will be the same.

GARBAGE & RECYCLING CENTER HOURS

Weekdays	7:00 AM to 3:00 PM
Saturdays, Dec. through March	9:00 AM to 1:00 PM
Monday, December 24 th	7:00 AM to 11:00 AM
Tuesday, December 25 th	Closed
Monday, December 31 st	7:00 AM to 11:00 AM
Tuesday, January 1 st	Closed

VILLAGE HALL BUSINESS HOURS

Weekday	7:30 AM to 4:30 PM
Monday, December 24 th	Closed
Tuesday, December 25 th	Closed
Monday, December 31 st	7:30 AM to 4:30 PM
Tuesday, January 1 st	Closed

VILLAGE BOARD OF TRUSTEES

President:

James M. Birmingham jbirmingham@greendale.org 421-4661

Trustees:

Ronald A. Barbian rbarbian@greendale.org 525-1999
Sally A. Chadwick schadwick@greendale.org 421-8163
Jason J. Cyborowski jcyborowski@greendale.org 406-3589
Carl G. Genz cgenz@greendale.org 421-4444
Donna M. Ouellette douellette@greendale.org 421-8150

VILLAGE TELEPHONE NUMBERS

EMERGENCY – POLICE, FIRE, RESCUE, Etc. 9-1-1

Village Hall	423-2100
Village Manager, Todd Michaels	423-2100
Assistant Village Manager, Sarah Weishar	423-2100
Clerk-Treasurer, Kristen M. Victory	423-2100
Inspection Services, Ken Robers, Director	423-2100
Police (non-emergency), Ryan Rosenow, Chief	423-2121
Fire (non-emergency), Tim Saidler, Chief	423-2131
Dept. of Public Works, Mark Uecker, Director	423-2133
Library, Brian Williams-Van Klooster, Director	423-2136
Health Dept., Susan Sheppard, Director	423-2110

Visit Village Website at - www.greendale.org