



Dear Greendale Residents,

On November 21, 2017 the Village Board of Trustees adopted the 2018 Village Budget, summarized below. **The 2018 Budget includes an increase in the property tax levy of 1.8% from \$9,545,634 to \$9,717,455.** A detailed copy of the adopted Budget is available for review in Village Hall and in the Library during normal business hours, and can also be found on the Village's Webpage – www.greendale.org.

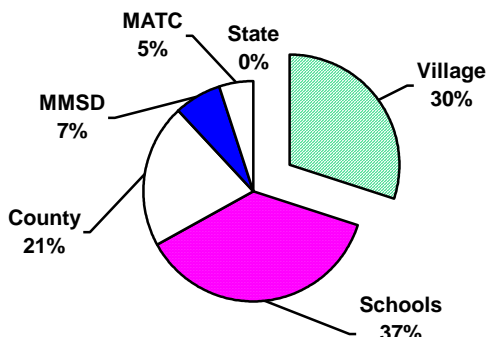
The total 2018 Village Budget of \$16,615,026 represents a -25.86% decrease. The Village's General Fund expenditures, where most of the Village's operations are funded, increased 2.75% for 2018. The Budget achieves the Village's goals of maintaining the highest quality of services while limiting financial costs to its residents. The Village's Assessed Value Tax Rate for 2017 will increase by approximately 18-cents from \$7.61 per \$1,000 Assessed Value to \$7.79 (2.29%). The Total Village Assessed Value is \$1,347,081,700, and increased by 0.71%. The Village's Fair Market Ratio is 95.41%. In 2017, the Net Assessed Tax Rate for **ALL** agencies will increase by approximately 12 cents (0.501%) from \$25.54 last year to \$25.66 per \$1,000 Assessed Value this year. The tax dollar distribution, tax rates and changes by agency are listed below.

Assuming that the assessment on an average Greendale home stayed the same since the Village did not perform a revaluation in 2017, and the revisions in taxes and fees, the 2018 Budget projects the total cost for Village services to a \$211,261 assessed home to be \$1,755.77. This is a \$36.74 (2.14%) increase for the same home last year. The 2018 Budget represents a monthly cost of \$146.31/month to cover all Village service costs (except Water and Sewer Utilities) including police, fire, garbage collection, curbside recycling, snow plowing, street lighting, etc.

2018 VILLAGE BUDGET (All Funds)

	GENERAL FUND	EQUIPMENT FUND	SCHOOL POLICE FUND	DEBT SERVICE FUND	REFUSE RECYCLING FUND	LIBRARY FUND	CAPITAL IMPROVEMENT FUND	2016 BOND FUND	TOTAL ALL FUNDS
REVENUES									
Taxes	\$ 8,051,069	\$ 150,000	\$ 26,000	\$ 440,000	\$ 20,000	\$ 560,386	\$ -	\$ 470,000	\$ 9,717,455
Intergovernmental Revent	\$ 1,458,346	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,513,346
Licenses & Permits	\$ 438,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 698,600
Fines, Forf. & Penalties	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Public Charges for Service	\$ 756,400	\$ -	\$ -	\$ -	\$ -	\$ 61,421	\$ -	\$ -	\$ 817,821
Commercial Revenue	\$ 89,757	\$ 33,234	\$ -	\$ -	\$ 173,700	\$ -	\$ -	\$ -	\$ 296,691
Other Financing Sources	\$ 258,226	\$ -	\$ 26,000	\$ 1,848,685	\$ -	\$ -	\$ -	\$ -	\$ 2,132,911
Fund Equity Applied/(Accr)	\$ 381,869	\$ (60,034)	\$ 50,961	\$ 155,735	\$ (69,153)	\$ 53,879	\$ -	\$ 80,000	\$ 838,202
	\$ 12,034,267	\$ 178,200	\$ 102,961	\$ 2,444,420	\$ 124,547	\$ 675,686	\$ 260,000	\$ 550,000	\$ 16,615,026
EXPENDITURES									
General Government	\$ 1,535,953	\$ -	\$ -	\$ 2,444,420	\$ -	\$ -	\$ -	\$ -	\$ 3,980,373
Public Safety	\$ 8,122,996	\$ 178,200	\$ 102,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,404,157
Public Works	\$ 1,845,364	\$ -	\$ -	\$ -	\$ 124,547	\$ -	\$ -	\$ -	\$ 1,969,911
Health and Sanitation	\$ 361,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 361,678
Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,686	\$ -	\$ -	\$ 675,686
Park & Recreation	\$ 168,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,276
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 244,945	\$ 794,945
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
	\$ 12,034,267	\$ 178,200	\$ 102,961	\$ 2,444,420	\$ 124,547	\$ 675,686	\$ 260,000	\$ 550,000	\$ 16,615,026

% of Each Gross Tax Dollar Paid Goes To:



Tax Rate Comparison

	2016 Assessed	2017 Assessed	\$ Rate Change	% Rate Change
Village of Greendale	\$ 7.613	\$ 7.787	\$ 0.174	2.286%
Greendale Schools	\$ 9.529	\$ 9.455	\$ (0.074)	-0.777%
Milwaukee County	\$ 5.169	\$ 5.295	\$ 0.126	2.438%
State of Wisconsin	\$ 0.172	\$ -	\$ (0.172)	-100.000%
MMSD	\$ 1.775	\$ 1.808	\$ 0.033	1.859%
MATC	\$ 1.277	\$ 1.318	\$ 0.041	3.211%
NET TAX RATE	\$ 25.535	\$ 25.663	\$ 0.128	0.501%

Note – Calculation Rounding Differences/Net TIF Increment

LOTTERY AND FIRST DOLLAR CREDIT NOTICE

In 2017 the Lottery Credit will again be applied to all owner occupied property tax bills. The 2017 Lottery Credit is \$131.22. The credit amount on your tax bill is based partially on the Greendale School tax rate. The Lottery Credit remains with the property. There are no provisions for filing a claim for prior years' Lottery Credit.

This year every property tax bill for real property with a value in the improvement value field will again receive a First Dollar Credit. The 2017 maximum First Dollar Credit is \$74.98.

If you do not receive the Lottery or First Dollar Credit on the tax bill for your primary residence, you may still be eligible to file a claim to receive the credit if filed with your tax payment by January 31st. Please contact the office for information.

REAL ESTATE TAX PAYMENTS

Property owners may elect to utilize the Real Estate Tax Installment Plan by paying their taxes according to the following installment schedule:

No. 1 - 50% of Tax Bill	<u>Due By:</u> January 31 st
No. 2 - 25% of Tax Bill	April 30 th
No. 3 - 25% of Tax Bill	July 31 st

If your tax bill qualifies and if you choose to pay your taxes in installments, then you must pay each installment on or before 5 working days after the due date or the TOTAL amount of your remaining unpaid taxes, special assessments, special charges and special taxes (if any) will be delinquent. All delinquent taxes are subject to interest of 1.5% per month (fraction of a month counts as a whole month) from February 1 until paid. The payment must be received within 5 working days of the due date. Due to variations in mail delivery you may want to pay the installment in person on or before 5 working days after the due date.

Please note that the Village is no longer using a P.O. Box, send all payments to 6500 Northway, Greendale, WI 53129.

The Village is now accepting online payment of property taxes by electronic check for a low fee of \$1.50 (\$10 if your payment is over \$10,000). See the link on the Village website!

NOTE: There will be no cash refunds over \$100. Refund checks will be issued within 15 working days.

TAX PAYMENTS MADE IN 2017

Taxpayers desiring an income tax deduction for 2017 must pay the tax bill by December 31, 2017 or, if paid by mail must be postmarked by December 31, 2017. **Persons wanting to pay their taxes in person should pay in Village Hall by 4:30 PM, Friday, December 29th.**

A drop box is available at the East end of the Village Hall parking lot. **Please do not deposit cash in the drop box.** Payments placed in the Village Hall drop box **prior to 7:30 AM** on Tuesday, January 2nd **will** be credited with paying prior to the December 31st deadline.

If you would like a copy of your receipt please include a self addressed stamped envelope with your

payment or you may print a receipt off the Village website www.greendale.org.

IMPORTANT REMINDERS TO RESIDENTS

- * **Clear Sidewalks of Snow/Ice** – Property owners abutting or adjacent to any public walk are responsible for **keeping the walk clear of snow and ice within 12 hours after a snowfall.**
- * **Holiday Tree Disposal** - Please place your tree at the curb the same day as your garbage for pickup.

NEW!! GARBAGE & RECYCLING SCHEDULES ARE THE SAME

- * **Garbage & Recycling Collection – Friday Routes** (Dec. 22nd & 29th) will be picked up before 11:00 AM. Have your garbage & recyclables at the curb by 7:00 AM. **Monday Routes** (Dec. 25th & Jan. 1st) will be collected on Tuesday Dec. 26th and Jan. 2nd respectively with the normal Tuesday collections. The regular collection routes the remainder of the week will be the same.

GARBAGE & RECYCLING CENTER HOURS

Weekdays	7:00 AM to 3:00 PM
Saturdays, Dec. through March	9:00 AM to 1:00 PM
Friday, December 22 nd	7:00 AM to 11:00 AM
Monday, December 25 th	Closed
Friday, December 29 th	7:00 AM to 11:00 AM
Monday, January 1 st	Closed

VILLAGE HALL BUSINESS HOURS

Weekday	7:30 AM to 4:30 PM
Friday, December 22 nd	Closed
Monday, December 25 th	Closed
Friday, December 29 th	7:30 AM to 4:30 PM
Monday, January 1 st	Closed

VILLAGE BOARD OF TRUSTEES

President:

James M. Birmingham jbirmingham@greendale.org 421-4661

Trustees:

Ronald A. Barbian	rbarbian@greendale.org	525-1999
Richard A. Busalacchi	rbusalacchi@greendale.org	810-6869
Sally A. Chadwick	schadwick@greendale.org	421-8163
Carl G. Genz	cgenz@greendale.org	421-4444
Donna M. Ouellette	douellette@greendale.org	421-8150
Allan D. Sikorski	asikorski@greendale.org	421-3854

VILLAGE TELEPHONE NUMBERS

EMERGENCY – POLICE, FIRE, RESCUE, Etc. 9-1-1

Village Hall	423-2100
Village Manager, Todd Michaels	423-2100
Assistant Village Manager, Sarah Weishar	423-2100
Clerk-Treasurer, Kristen M. Victory	423-2100
Inspection Services, W. Scott Satula	423-2100
Police (non-emergency), Robert Malasuk, Chief	423-2121
Fire (non-emergency), Tim Saidler, Chief	423-2131
Dept. of Public Works, Mark Uecker, Director	423-2133
Library, Deborah Olguin, Director	423-2136
Health Dept., Susan Sheppard, Director	423-2110
Visit Village Website at - www.greendale.org	